



Wildlands Restoration Volunteers ANNUAL REPORT 2018

wlr.v.org



Leader Leverage

Your support helps keep leadership development affordable for volunteers who lead the stewardship of places they care about. Because of you, and due to the generosity of these leaders serving without pay, WRV is able to restore over 100 locations and welcome 2,238 active volunteers each year, no prior experience required, with a staff of 18.

Here, mother-daughter team Jane Gouveia-Simpson (right) and Helen Simpson (left) pose while volunteering together—both as trained Crew Leaders—to restore a trail to Colorado's highest peak, Mount Elbert.

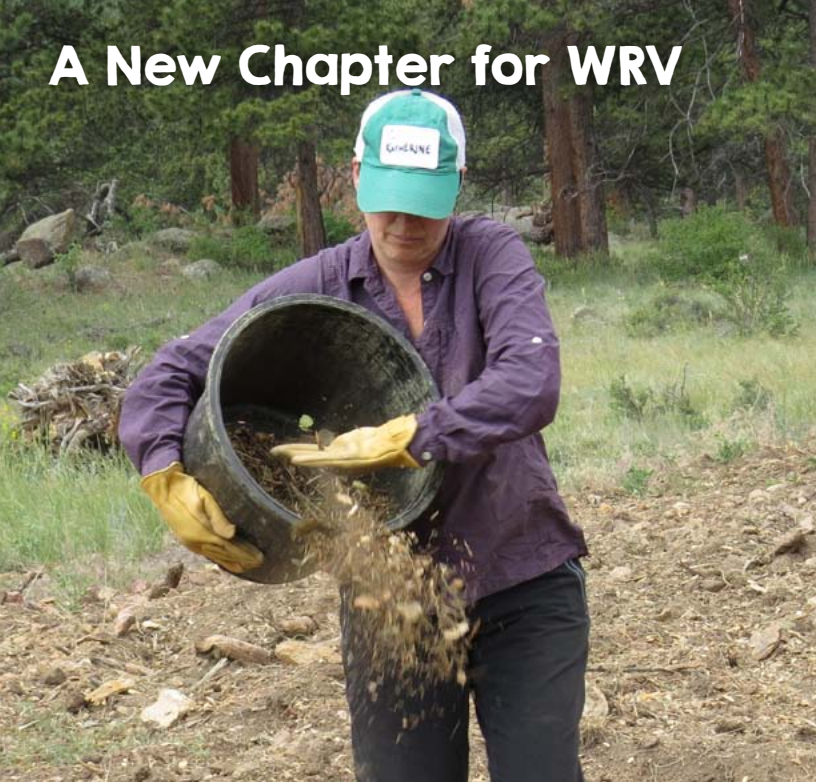


Watershed Restoration



Your gift enabled volunteers to restore 24,503 feet of streambanks & shoreline in 2018, including a massive post-flood re-vegetation effort in Apple Valley, near Lyons, CO. Flooding in 2013 had devastated homes and farms along St. Vrain Creek, and emergency repair work had both damaged wildlife habitat and reduced the resilience of the creek to seasonal runoff. Your support enabled WRV to work with a diverse coalition of partners for the second year, applying cutting-edge river restoration techniques to benefit habitat for native species and protect the people who live in the valley from future flooding.

A New Chapter for WRV



Who is this spreader of mulch at Rocky Mountain National Park? It's none other than Katherine Thompson, formerly of the Wyoming and Hawaii offices of The Nature Conservancy, who brings more than a decade's leadership in collaborative community conservation to serve the mission of WRV! Thompson accepted the position of Executive Director and has led the team since Aug, 2018.



In the year of a founder's transition, many nonprofits anticipate a financial loss. WRV was no different. But thanks to sustained major efforts from board, staff, volunteers and donors throughout the year, the operating deficit was less than 1% of WRV's budget. And, thanks to the stock market bouncing back after year's end, what looks like a loss on paper has also turned around for our investments as of the date of this report. WRV is a resilient community that has come together to provide stability in a year of transition. **Thank you so much** for being a part of this strong community of support! It means everything for the future of our mission.

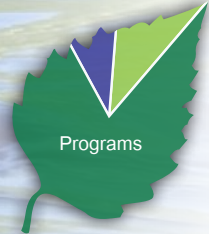
2018 Financial Statement

Gifts like yours are crucial to recruit volunteers, build partnerships, train leaders, and turn every \$1 donated by an individual into \$12.17 worth of restoration and community building. That's possible because WRV uses these funds to bring together volunteers, write grants, and solicit business sponsorships, in-kind donations, and government funds to make it happen. Thank you for making a **huge** difference by keeping WRV financially strong with unrestricted giving!

2018 Operating Expenses	Amount	Percent
Programs	\$1,184,791	81%
Fundraising	130,516	9%
Administrative	141,152	10%
Total Operating Expenses	1,456,459	100%

2018 Operating Revenue	Amount	Percent
Individual Contributions	\$191,629	13%
Foundations	125,602	9%
Government Grants & Contracts	306,919	21%
Government Fee for Service	523,750	36%
Training Revenue	4,481	0%
Misc. Revenue	7,741	1%
Corporations	124,097	9%
Community Partners	69,478	5%
Special Events	44,581	3%
Rental Income	28,560	2%
In-Kind	24,848	2%
Total Operating Revenue	1,451,686	100%

Temporarily Restricted Activity	Amount
Temp Restricted Revenue	4,700
Released Temp Restricted	(8,500)
Investments	(20,651)
Total Non Operating Income	(24,451)



Your Influence

In addition to the stories featured in this report,
your 2018 gift supported volunteers to:

- **plant >21,580 native plants, shrubs, and trees**, which rebuild soil, improve fish and wildlife habitat, reverse the establishment of noxious weeds, prevent erosion, and absorb carbon.
- **re-route, maintain or repair 6 miles of trail** across a variety of landscapes, from Colorado's highest peak to trails near Frisco, Golden, Fort Collins & Boulder. Notably, you helped WRV on a five-year project to re-open the beloved Young Gulch Trail near Fort Collins, which was closed due to fire in 2011 and flooding in 2013.
- **restore 31 acres of forest health.** Decades of unnatural fire suppression in Colorado have degraded habitat for wildlife from birds to butterflies, and a warming climate has led to hotter, more intense fires that scorch the soil. Through selective forest thinning and removal of invasive tree species, you reduced the risk of wildfire in the wildland-urban interface, and helped native species return.
- **spend 1,506 hours collecting native seeds** to be grown-out and multiplied for use restoring denuded habitat in the future. Locally-collected seed is uniquely adapted to conditions in our area, and far likelier to survive than commercially available seed.
- **remove noxious weeds from 332 acres** so that native species can return. Your help was used in efforts focused on ridding Colorado of A-listed weeds, which have been legally mandated for eradication due to the damage they cause.
- **engage over 800 diverse youth** in science-based restoration service learning, and **so much more!**

We are grateful for your support!



Thank you to our Sponsors, Partners, and Donors of 2018!

Your generosity allows us to build community and heal the land!

We are deeply grateful to all our supporters - you are vital to our success! We pore over these details to get everything right, but if you notice an error, please let us know by calling 303-543-1411.

Special Donations:

Person Being Honored

Amy Ansari
Mark & Carolyn Baybutt
The marriage of Ellen Cadette & Don Blake
The marriage of Ellen Cadette & Don Blake
WRV's hard-working board
The monarch butterflies
Lauren Courtman
Melinda Courtman
Morgan Crowley
Morgan Crowley
Morgan Crowley
Jack Culkin
JoAnn Dufty
Mother Earth
Lee Feinstein
Jean-Pierre Georges
Jean-Pierre Georges
Taylor Gifford
Larry Glassburn
Linda Hamilton
Ann, Dave & Charlie Hepper
Ed Self
Kevin Shuck
Nancy & Tom Williams

From

Kathleen McGoey
Danika Patrick
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Mary Eldred
Steve & Melinda Courtman
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Sally Rhea
Anonymous
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Haydee Meixl
Joan & Jeffrey Tilford
Kerry Glassburn
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Linda Thornton
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Julie Ginocchio
Judy Greenfield & William Mahoney

Person Being Remembered

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Aaron
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John H. Bradley
Guy Douglas
Bill Ferguson
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Jared Gutierrez
Jared Gutierrez
Jared Gutierrez
Jared Gutierrez
Jared Gutierrez
Jared Gutierrez
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Ted Killmeyer
Joe McLaughlin
Robert & Florence Pettus
Harold Reade
Sam Sudderth
Sam Sudderth
Douglas Tischler
Helen Trudell

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Tina Ferguson
Anonymous
Melinda Courtman
Denise Wilson
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Chris Blanco
BlueInk Review
Quinn Reece
Adam Hart
Bob Johnson
Bronc McLaughlin
Jefferson Pettus
Susan R Williams
Bonnie Nelson
John & Ann Sudderth
Anonymous
Luke Adam Stevenson



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IK Circle \$5K and above

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Alan Cogen
Anonymous
Melinda, Steve & Lauren Courtman
Connie Holsinger
Scott James

\$1K - 4,999

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Cindy Allen
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William & Susan Brock
Eileen Brown
Sharon & Wes Burlingame
David Egolf
Don Deane & Ellen Flannelly
Mark Flower
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J Michael Holland
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Sheila Sereshteh
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Sandy Wilson

\$250-\$999

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Nicole Hass

Charley Haggans

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Barry Hamilton

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John & Vera Hamm

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Graham Harper

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Greg Holman

Bob Hunter

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Stephanie Mayer

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Bronc McLaughlin

Kelly McVerry

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Jeff Moline

Jean Muirhead

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Sue Quinlan

Dan & Patti

Eva Raschke

Brian Rasmussen

Quinn Reece

Sally Rhea

Angela Lynn Riedel

Jarret Roberts

Miriam J Rosenblum

Susan Ross

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Jan Schmid

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Marshall Sheldon

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Funders, Sponsors and Partners 2018

\$100K and above

Colorado Parks & Wildlife -
 Recreational Trails Program
 Iron Woman Construction and
 Environmental Services, LLC

\$25K - 99,999

Boulder County Parks
 and Open Space
 City of Denver - Natural Resources
 Division, Mountain Parks &
 Park & Recreation Division
 City of Longmont
 Coalition for the
 Poudre River Watershed
 Colorado Department of Agriculture
 Colorado Department
 of Public Health & Environment
 Colorado Water Conservation Board
 National Forest Foundation
 Park County Land and Water
 Trust Fund
 U.S. Environmental Protection
 Agency's Environmental
 Education Division
 USFS - Arapaho & Roosevelt National
 Forests & Pawnee National Grassland

\$10K - 24,999

Audubon Rockies
 Blue Federal Credit Union
 Cargill Incorporated
 City of Boulder Open Space
 & Mountain Parks
 Downtown Ace Hardware - Fort Collins
 National Park Service -
 Rocky Mountain National Park
 National Wilderness

Stewardship Alliance
 Odell Brewing Company
 Park County Department of Heritage,
 Tourism & Community Development
 REI
 Southwest Conservation Corps
 Thome Nature Experience
 USFS - Grand Mesa, Uncompahgre
 & Gunnison National Forest
 USFS - Medicine Bow Routt National
 Forest & Thunder Basin
 National Grassland
 Xcel Energy

\$2,500 - 9,999

Broomfield Open Space,
 City and County
 Charities Aid Foundation of America
 Cigna
 City of Boulder Youth
 Opportunities Program
 City of Fort Collins
 Climax Molybdenum,
 a Freeport-McMoRan Company
 Colorado Mountain Club
 Boulder Group
 Community Foundation Serving
 Boulder County
 Eventbrite
 Harmon Brown Foundation
 Honey Stinger, EN-R-G Foods
 Jared Polis Foundation Gift Fund
 Jax Mercantile
 Jefferson County Open Space
 Kaiser Permanente
 Community Benefit & Relations
 Matrix Gardens



Mosquito Range Heritage Initiative
 Mountain Pine Manufacturing, Inc.
 My Whole Body
 The Max and Victoria
 Dreyfus Foundation
 The Nature Conservancy
 The Summit Foundation
 Town of Frisco
 University of Colorado - Boulder
 Western Digital
 Western Digital Foundation
 Wild Connections

\$1K - 2,499

Bohemian Foundation
 Bull Publishing
 Cal-Wood Environmental
 Education Center
 CLIF BAR and Company
 Colorado Combined Campaign
 Community Foundation
 of Northern Colorado
 Community Shares of Colorado
 Conserving Carolina
 Einstein Bros. Bagels
 First Congregational Church,
 Boulder
 Friendship Fund
 Green Machines of Boulder ATMs
 IBM -Matching Grants Program
 Medtronic
 Natural Resource Services, Inc.
 Sugarloafers Against Wildfires (SAWS)

The April Fund
 Town of Fairplay
 Unitarian Universalist
 Church of Boulder
 WilmerHale

Up to \$999

Amazon Smile
 Arvada Center
 Aspire Colorado
 At Your Service Event Management
 Ball Corporation
 Barking Dog Cafe
 Barrett Bartels Agency
 Bio-Logic, Inc.
 Bobo's Oat Bars
 Bookcliff Vineyards
 Boulder Adventure Film Festival
 Boulder Beer
 Boulder Nordic Sport
 Boulder Philharmonic Orchestra
 Boulder's Farmers Market
 Celestial Seasonings
 Colorado Shakespeare Festival
 Community First Foundation
 Dan the Window Man
 Deschutes Brewery
 Deuter
 Eleven Pine
 EVO Rock + Fitness
 Exxel Outdoors
 GE Foundation
 Google

Gregory Mountain Products
 Guayaki
 Hazel's Beverage World
 HCA Foundation
 Integritek
 Into the Wind
 InJoy
 Justin's Nut Butter
 KB Studios
 Left Hand Brewing Company
 Lone Hawk Farm
 Lovely Random Things
 McGuckin Hardware
 McKesson Foundation Inc.
 McKinstry Charitable Foundation
 Mountain Khakis
 Mountain Sun Pub & Brewery
 Mountainsmith
 Natural Habitat Adventures
 North Boulder Dental Group
 Northrop Grumman
 Ocean First
 Patagonia
 Paypal Charitable Giving Fund
 Poudre River Fest
 prAna
 Random Acts of Kindness -
 Women's Group
 Runners Roost
 SmartWool
 Spirit Hound Distillery
 State Farm Insurance
 Stranahan's Colorado Whiskey
 Sturtz and Copeland
 TEENS, Inc.
 United Way
 Volunteers for Outdoor Colorado
 Yoga Loft Boulder

