

Healing the Land, Building Community.



2012

Annual Report



**Paul Liscom**, 49 projects, WRV Member, Project Leader, Crew Leader, and Technical Advisor, watches his crew from the top of a huge erosion gully near the historic Red Rocks Amphitheater. The full efforts of hundreds of volunteers over three events will fill the gully, heal this massive scar on the landscape, and direct hikers and concert-goers to more sustainable routes through this iconic landscape and ecological gem.



“I joined the Youth Steering Committee when I was 16... My experiences with WRV helped me get a job in the Junior Ranger Program. I learned a lot about leadership and myself through WRV's projects and Crew Leader Training...Ultimately, my experiences with WRV totally changed my life. Now, I'm studying Wildland Restoration at the University of Montana, Missoula and want to make that my career.”

- David Fulton-Bisio, 15 projects,  
WRV Member, Crew Leader,  
Youth Steering Committee

## Highlights of 2012 Tangible Results

Wildlands Restoration Projects since 1999	432+
2012 Projects Completed	74+
2012 Project Volunteer Attendance	4,145
2012 Volunteer Hours	49,102
2012 Value of Volunteer Hours	\$1,081,717
2012 Youth Volunteer Hours	656

Stream channel or shoreline restored	12,330 ft
Trail work (construction, closure/reveg, maint.)	19,843 ft
Roadway obliterated and/or revegetated	26,591 ft
Trees, Shrubs, or Plants replanted	15,314
Area seeded	7,642,008 sqft
Area riparian habitat restored	1,455,974 sqft

Every year, your WRV contribution helps restore important habitat across the Front Range. But 2012 was special. WRV designated 2012 the Year of Leadership, when your contribution helped by increasing training attendances by 33%. This improved the sustainability of WRV's future, and empowered individuals of all ages to step up to new roles in the stewardship of their natural heritage. Also, your support put volunteer boots on the ground in the aftermath of the High Park Fire. Before year's end, your contribution enabled over \$1 million worth of volunteer labor and expertise at over 70 events, addressing some tough natural resource problems, from the invasion of A-listed noxious weeds, to the restoration of trails where bark beetle hazard trees had been logged. You made a big difference.

## 2012 Financial Statement

### Expenses, 2012

	Amount	%
<b>Program</b>	<b>\$695,911</b>	<b>85.1%</b>
<b>Management</b>	<b>\$64,899</b>	<b>7.9%</b>
<b>Fund Raising</b>	<b>\$57,239</b>	<b>7.0%</b>
<b>Total</b>	<b>\$818,049</b>	<b>100.0%</b>



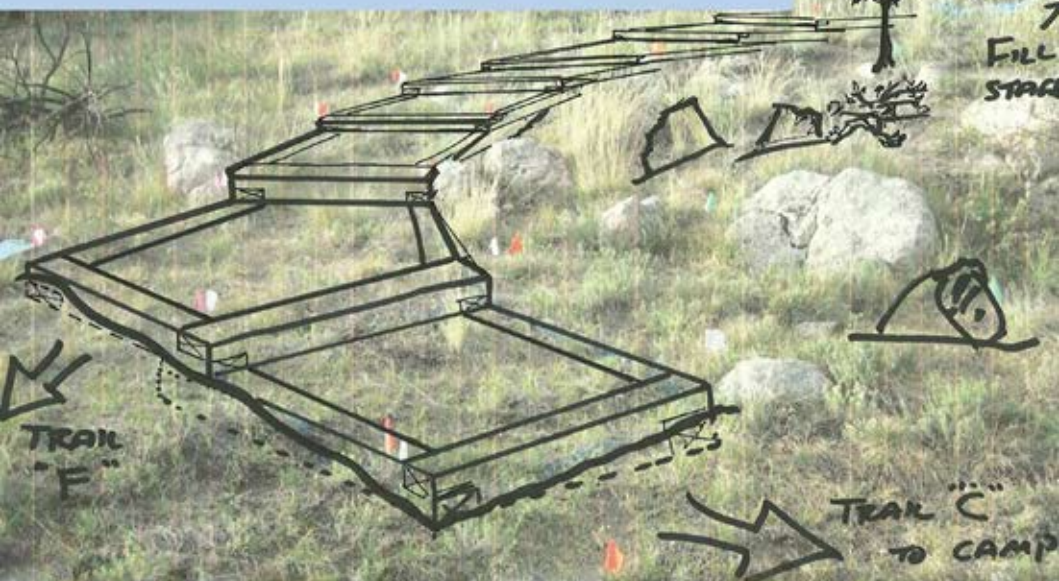
### Income Sources, 2012

	Amount	%
<b>Government Fee for Services</b>	<b>\$246,886</b>	<b>29.0%</b>
<b>Foundations</b>	<b>\$173,522</b>	<b>20.4%</b>
<b>Individuals &amp; Board</b>	<b>\$150,150</b>	<b>17.6%</b>
<b>Corporate</b>	<b>\$99,368</b>	<b>11.7%</b>
<b>Government Grants &amp; Contracts</b>	<b>\$74,411</b>	<b>8.7%</b>
<b>In-Kind Contributions</b>	<b>\$64,522</b>	<b>7.6%</b>
<b>Community Partners</b>	<b>\$22,409</b>	<b>2.6%</b>
<b>Other</b>	<b>\$14,280</b>	<b>1.7%</b>
<b>Special Events</b>	<b>\$6,235</b>	<b>0.7%</b>
<b>Total</b>	<b>\$851,783</b>	<b>100.0%</b>



To foster a community spirit of shared responsibility for the ecological stewardship and restoration of public and protected lands.

*Wildlands Restoration Volunteers Mission Statement*



**Scott Gordon**, WRV Technical Advisor, sees his design come go from idea to reality at the West Magnolia Trail project. This new trail keeps hikers on and water off.



## The Need and The Solution



**Kallie Barnes**, WRV Crew Leader, pauses as she transplants a little evergreen to restore the area surrounding the newly created Brainard Recreation Area Portal. WRV's 2012 Focus on Leadership enticed volunteers like Kallie, who had attended just one project before deciding to take part in three WRV leadership trainings.



[www.wlrv.org](http://www.wlrv.org)

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